



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	22,332,745,994.22	-1,127,967,931.86	21,204,778,062.36	3,583,223,953.50	3,097,988,645.70	17,621,554,108.86
A.-	Personal Administrativo y de Servicio Público	15,104,008,231.07	-1,171,118,271.64	13,932,889,959.43	2,054,157,384.50	1,763,764,036.81	11,878,732,574.93
B.-	Magisterio	3,020,301,128.10	112,782,310.05	3,133,083,438.15	898,522,233.21	808,877,778.88	2,234,561,204.94
C.-	Servicios de Salud	1,135,410,917.89	-69,703.93	1,135,341,213.96	7,279,895.08	5,150,566.86	1,128,061,318.88
D.-	Seguridad Pública	3,072,315,241.64	-70,220,432.32	3,002,094,809.32	622,606,274.73	519,538,097.17	2,379,488,534.59
F.-	Sentencias Laborales Definitivas	710,475.52	658,165.98	1,368,641.50	658,165.98	658,165.98	710,475.52
II.	Gasto Etiquetado	38,328,027,609.51	3,843,948,283.12	42,171,975,892.63	12,469,256,444.61	11,706,821,783.65	29,702,719,448.02
A.-	Personal Administrativo y de Servicio Público	851,990,692.73	-209,311,694.47	642,678,998.26	14,800,035.75	1,465,854.71	627,878,962.51
B.-	Magisterio	34,738,036,322.81	3,427,157,984.59	38,165,194,307.40	11,809,181,814.14	11,705,355,928.94	26,356,012,493.26
C.-	Servicios de Salud	2,738,000,593.97	626,101,993.00	3,364,102,586.97	645,274,594.72	0.00	2,718,827,992.25